

Record of individual Cabinet member decision

Local Government Act 2000 and the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

Decision made by	Councillor Pieter-Paul Barker – Cabinet Member for Finance and Property Assets
Key decision?	No
Date of decision (same as date form signed)	10/06/2024
Name and job title of officer requesting the decision	Hannah Oughton Maintenance Scheduling & Delivery Officer Development & Corporate Landlord
Officer contact details	07801 203592 Hannah.oughton@southandvale.gov.uk
Decision	The virement of the additional £65,000 allocated Community Infrastructure Levy (CIL) budget for Wallingford Changing Places toilet project in South Oxfordshire, for the period 2024/25, from provisional budget into approved budget. This additional budget was recommended by the CIL working group in January 2024 and approved as part of the 24/25 budget by Council in February 2024.
Reasons for decision	The project is now progressing and is on track to complete by 30 th June 2024, within the financial deadline stipulated by the Dept. Levelling Up, Housing & Communities. We need to draw down the additional £65,000 CIL that has been allocated as soon as possible, to allow us clear funds to complete the project. Budget previously recommended and approved
Alternative options rejected	There are no alternative options for funding towards these schemes.
Legal implications	Reviewed by legal as consultee.
Financial implications	Budget provision checked and agreed by Finance.
Climate implications	N/a
Equalities implications	N/a
Other implications	N/a

Background papers considered	N/a			
Declarations/conflict of interest? Declaration of other councillor/officer consulted by the Cabinet member?	N/a			
List consultees		Name	Outcome	Date
	Ward councillors			
	Legal legal@southandvale.gov.uk	Pat Connell	Agreed as amended	07/05/2024
	Finance Finance@southandvale.gov.uk	Emma Creed Principal Accountant	Budget provision checked and agreed in Finance.	08/05/2024
	Climate and biodiversity climateaction@southandvale.gov.uk	Chloe Bunting Senior Climate Action Officer	Please add the energy saving measures under benefits of the scheme, as well as financial benefits. Then happy to sign off. (Actioned – HO)	02/05/2024
	Diversity and equality equalities@southandvale.gov.uk	Equalities Team	It is positive to see accessible changes to toilets. It would be beneficial to consult with disabled users in the design to ensure that they both follow guidelines and also work well with the users themselves.	09/05/2024
	Property property@southandvale.gov.uk	Mae Cullen Property Helpdesk Team	No comments from Property team confirmed by Property Helpdesk	07/05/2024
	Risk and insurance risk@southandvale.gov.uk	N/a	No comments received back by deadline	
	Communications communications@southandvale.gov.uk	Peter Truman	No comments – we will provide comms support closer to project completion	07/05/24
	Infrastructure Obligations mark.hewer@southandvale.gov.uk	Mark Hewer	Agreed. Please confirm once the funds have been expended as this will need to be recorded in the council's statutory Infrastructure Funding Statement.	03.05.2024

Confidential decision? If so, under which exempt category?	No
Call-in waived by Scrutiny Committee chairman?	No
Has this been discussed by Cabinet members?	Reviewed at Full Council as part of the budget setting exercise.
Cabinet portfolio holder's signature To confirm the decision as set out in this notice.	<i>Pieter-Paul Barker</i> Signature _____ Date 10/06/2024

ONCE SIGNED, THIS FORM MUST BE HANDED TO DEMOCRATIC SERVICES IMMEDIATELY.

For Democratic Services office use only		
Form received	Date: 19 June 2024	Time: 12.33pm
Date published to all councillors	Date: 19 June 2024	
Call-in deadline	Date: N/A	Time: N/A